

Calendar Year 2024 Report on the Utilization of Breast Cancer Research and Education Funds



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State Finance Law §97-yy requires the New York State Department of Health (Department) to submit an annual report to the Legislature, the State Comptroller and the public regarding how the monies of the Breast Cancer Research and Education Fund (Fund) were utilized during the preceding calendar year. The statute specifically requires the Department to report on the following five items:

- i. The amount of money disbursed from the Fund;
- ii. Recipients of awards from the Fund;
- iii. The amount awarded to each recipient;
- iv. The purposes for which such awards were granted; and
- v. A summary financial plan for the current and succeeding fiscal years.

The enclosed table represents a snapshot of each of these requirements.

A total of \$946,030 was disbursed during calendar year 2024 to ten (10) breast cancer research contractors: seven (7) were awarded funding through the “Peter T. Rowley (Round 6)” RFA, and three (3) were awarded funding through the “Peter T. Rowley (Round 7)” RFA. Additionally, funding was disbursed to one miscellaneous services contract for merit peer review of scientific and education research applications.

(i) FUNDS DISBURSED

| <u>Contract</u> | <u>Institution</u> | <u>CY 2024</u> |
|---|---|-------------------|
| <u>Merit Peer Review Services for Scientific and Educational Applications; (RFP #20025)</u> | | |
| C035105 | American Institute of Biological Sciences | \$ 12,679 |
| <u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 6): RFA #18267</u> | | |
| C36611GG | Icahn School of Medicine at Mount Sinai | \$ 39,538 |
| C36612GG | Icahn School of Medicine at Mount Sinai | \$ 55,396 |
| C36613GG | Icahn School of Medicine at Mount Sinai | \$ 14,920 |
| C36614GG | Icahn School of Medicine at Mount Sinai | \$ 71,074 |
| C36615GG | Columbia University | \$ 45,877 |
| C36616GG | Sloan-Kettering Institute for Cancer Research | \$ 90,173 |
| C36617GG | New York University School of Medicine | \$ 89,028 |
| <u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 7): RFA #18683</u> | | |
| C37903GG | Research Foundation for SUNY - Stony Brook | \$ 217,130 |
| C37904GG | Albany Medical College | \$ 130,362 |
| C37905GG | Research Foundation for SUNY - Stony Brook | \$ 179,853 |
| Total HRSB Funds Disbursed: 1/1/2024-12/31/2024 | | \$ 946,030 |

(ii) RECIPIENTS OF AWARDS 2024: *None*

(iii) AMOUNT AWARDED 2024: *None*

(iv) PURPOSE OF NEW AWARDS: *N/A*

(v) SUMMARY OF FINANCIAL PLAN

| | SFY 2022-23 | SFY 2023-24 | SFY 2024-25 | SFY 2025-26 | SFY 2026-27 | SFY 2027-28 |
|---------------|---------------|---------------|------------------|------------------|------------------|------------------|
| | <i>Actual</i> | <i>Actual</i> | <i>Projected</i> | <i>Projected</i> | <i>Projected</i> | <i>Projected</i> |
| Receipts | \$ 646,363 | \$ 822,378 | \$ 1,019,558 | \$ 1,000,000 | \$ 1,620,000 | \$ 1,620,000 |
| Disbursements | \$ 1,620,000 | \$ 1,639,455 | \$ 745,585 | \$ 598,220 | \$ 1,620,000 | \$ 1,620,000 |
| Balance | \$ 2,565,909 | \$ 1,748,832 | \$ 2,022,805 | \$ 2,424,585 | \$ 2,424,585 | \$ 2,424,585 |