

Calendar Year 2025 Report on the Utilization of Breast Cancer Research and Education Funds



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State Finance Law §97-yy requires the New York State Department of Health (Department) to submit an annual report to the Legislature, the State Comptroller and the public regarding how the monies of the Breast Cancer Research and Education Fund (Fund) were utilized during the preceding calendar year. The statute specifically requires the Department to report on the following five items:

- i. The amount of money disbursed from the Fund;
- ii. Recipients of awards from the Fund;
- iii. The amount awarded to each recipient;
- iv. The purposes for which such awards were granted; and
- v. A summary financial plan for the current and succeeding fiscal years.

The enclosed table represents a snapshot of each of these requirements.

A total of \$499,748 was disbursed during calendar year 2025 to seven (7) breast cancer research contractors: four (4) were awarded funding through the “Peter T. Rowley (Round 6)” RFA, and three (3) were awarded funding through the “Peter T. Rowley (Round 7)” RFA.

(i) FUNDS DISBURSED

<u>Contract</u>	<u>Institution</u>	<u>CY 2025</u>
<u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 6): RFA #18267</u>		
C36611GG	Icahn School of Medicine at Mount Sinai	\$ 104,590
C36613GG	Icahn School of Medicine at Mount Sinai	\$ 62,815
C36616GG	Sloan-Kettering Institute for Cancer Research	\$ 35,046
C36618GG	Research Foundation for SUNY - Stony Brook	\$ 58,295
<u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 7): RFA #18683</u>		
C37903GG	Research Foundation for SUNY - Stony Brook	\$ 60,247
C37904GG	Albany Medical College	\$ 174,338
C37905GG	Research Foundation for SUNY - Stony Brook	\$ 4,417
Total HRSB Funds Disbursed: 1/1/2025-12/31/2025		\$ 499,748

(ii) RECIPIENTS OF AWARDS 2025: *None*

(iii) AMOUNT AWARDED 2025: *None*

(iv) PURPOSE OF NEW AWARDS: *N/A*

(v) SUMMARY OF FINANCIAL PLAN

	SFY 2022-23	SFY 2023-24	SFY 2024-25	SFY 2025-26	SFY 2026-27	SFY 2027-28
	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
Receipts	\$ 646,363	\$ 822,378	\$ 1,075,534	\$ 1,121,000	\$ 1,040,000	\$ 1,040,000
Disbursements	\$ 1,620,000	\$ 1,639,455	\$ 745,585	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000
Balance	\$ 2,565,909	\$ 1,748,832	\$ 2,078,781	\$ 1,579,781	\$ 999,781	\$ 419,781